Free State: Matjhabeng(FS184) - Table SA13a Ser	vice Ta	riffs by Category						
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium	Term Revenue & Expendi	iture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.008700	0.009180	0.009730	0.010198	0.010870	0.011544	0.012225
Residential properties - vacant land			,			0.010870	0.011544	0.012225
Formal/informal settlements			ļ					ļ
Small holdings		0.008700	0.009180	0.009730	0.002549	0.002720	0.002889	0.003059
Farm properties - used Farm properties - not used		0.006700	U.001 PUU.U	0.009730	U.UUZ347	0.002720	U.UU2007	U.UU3U57
Industrial properties		0.032000	0.033500	0.035790	0.037503	0.039979	0.042457	0.044962
Business and commercial properties		0.026400	0.027800	0.029500	0.030882	0.032921	0.034962	0.037025
Communal land - residential			,					
Communal land - small holdings			, l				ļ I	ļ
Communal land - farm property			,				1	ļ
Communal land - business and commercial Communal land - other			, l				ļ I	ļ
State-owned properties		0.025000	0.025000	0.025000	0.030882	0.032900	0.034940	0.037001
Municipal properties			,				1	ļ
Public service infrastructure			, l				ļ I	ļ
Privately owned towns serviced by the owner			,				ļ I	ļ
State trust land			,				1	ļ
Restitution and redistribution properties Protected areas			,				1	ļ
National monuments properties			,					
F - 1			,					
Exemptions, reductions and rebates (Rands)			,					
Residential properties								
R15 000 threshhold rebate		15 000 75 000	15 000 75 000	15 000 75 000	15 000	15 000 75 000	15 000 75 000	15 000 75 000
General residential rebate Indigent rebate or exemption		73 000	73 000	70 000	75 000	70 000	73 000	73 000
Pensioners/social grants rebate or exemption			,				1	ļ
Temporary relief rebate or exemption			, l				ļ I	ļ
Bona fide farmers rebate or exemption			,				1	ļ
Other rebates or exemptions	2							ļ
Water tariffs								
Domestic			,				1	
Basic charge/fixed fee (Rands/month)			, l				ļ I	
Service point - vacant land (Rands/month)		36.000000	37.000000	38.610000	40.150000	42.800000	45.450000	48.130000
Water usage - flat rate tariff (c/kl)			,	43.270000	45.000000	47.970000	50.940000	53.950000
Water usage - life line tariff		2,000000	2 000000	2 /2000	-2.010000	-3 (00000	-1.240000	-2.010000
Water usage - Block 1 (c/kl)		9.000000 11.000000	9.000000 11.000000	9.630000 11.660000	10.010000 12.130000	10.680000 12.930000	11.340000 13.730000	12.010000 14.540000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		14.000000	15.000000	15.440000	16.060000	17.120000	18.180000	19.250000
Water usage - Block 4 (c/kl)		14.000000	15.000000	11.660000	12.130000	12.930000	13.730000	14.540000
Other	2	9.000000	9.000000	9.870000	10.260000	10.940000	11.620000	12.310000
Waste water tariffs			ı İ					
Domestic Basic charge/fixed fee (Rands/month)		84.000000	88.000000				ļ I	
Service point - vacant land (Rands/month)		46.000000	48.000000	50.740000	53.180000	56.690000	60.200000	63.750000
Waste water - flat rate tariff (c/kl)		84.000000	88.000000					
Volumetric charge - Block 1 (c/kl)		84.000000	88.000000	92.870000	97.330000	103.750000	110.180000	116.680000
Volumetric charge - Block 2 (c/kl)		153.000000	161.000000	61.260000	64.200000	68.440000	72.680000	76.970000
Volumetric charge - Block 3 (c/kl)		322.000000	338.000000	169.960000	178.120000	189.870000 28.340000	201.650000	213.540000
Volumetric charge - Block 4 (c/kl)	2	538.000000 153.000000	565.000000 161.000000	25.370000 30.940000	26.590000 32.430000	28.340000 34.570000	30.100000 36.710000	31.880000 38.870000
Other		133.000000	101.000000	30.740000	32.430000	34.370000	30.710000	30.070000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		111.000000	111.000000	323.330000	362.780000			
Service point - vacant land (Rands/month) FBE		111.000000 111.000000	111.000000					
Life-line tariff - meter		111.000000	111.000000		1.520000	1.640000	1.790000	1.960000
Life-line tariff - prepaid		1.000000	1.000000		1.570000	1.690000	1.850000	2.020000
Flat rate tariff - meter (c/kwh)		1.000000	1.000000	1.440000	1.610000	1.740000	1.900000	2.080000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		1.000000	1.000000	1.550000	1.600000	1.720000	1.890000	2.060000
Meter - IBT Block 2 (c/kwh)		1.000000	1.000000	1.650000	1.660000	1.790000	1.960000	2.140000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)					2.950000 1.040000	3.180000 1.120000	3.470000 1.220000	3.800000 1.340000
Meter - IBT Block 5 (c/kwh)					0.660000	0.710000	0.780000	0.850000
Prepaid - IBT Block 1 (c/kwh)		1.000000	1.000000	1.440000	1.610000	1.730000	1.900000	2.080000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)				747 450000	021 010000	005 4/0000	070 / 40000	1 071 700000
Other	2			741.450000	831.910000	895.460000	979.640000	1 071.720000
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Emfuleni(GT421) - Table SA13a Service	Tariffs	by Category						
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium	Term Revenue & Expend	iture Framework
•		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/10	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1		0.006400	0.006800	0.007413	0.011400		
Residential properties - vacant land			0.018400	0.019440	0.021180	0.022800		
Formal/informal settlements								
Small holdings								
Farm properties - used			0.002300	0.002430	0.002648	0.002850		
Farm properties - not used			0.002300	0.002430	0.002648	0.002850		
Industrial properties			0.023000	0.024300	0.026475	0.028500		
Business and commercial properties			0.023000	0.019440	0.021180	0.022800		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties			0.014700	0.015600	0.016944	0.022800		
Municipal properties			0.014700	0.013000	0.010744	0.022800		
Public service infrastructure			0.002300	0.002430	0.002648	0.002850		
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate			150 000	150 000	150 000	150 000		
Indigent rebate or exemption			150 000	150 000	150 000	150 000		
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Other repaies or exemptions	-							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		168.160000						
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		9.000000						
Water usage - Block 1 (c/kl)		13.000000						
Water usage - Block 2 (c/kl)		16.750000						
Water usage - Block 3 (c/kl)		19.500000						
Water usage - Block 4 (c/kl)	2	21.500000 24.500000						
Other	2	24.500000						
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)		52.050000						
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		3.850000						
Volumetric charge - Block 1 (c/kl)		3.850000						
Volumetric charge - Block 2 (c/kl)		3.850000						
Volumetric charge - Block 3 (c/kl)		3.850000						
Volumetric charge - Block 4 (c/kl)		3.850000						
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)		128.360000						
Service point - vacant land (Rands/month)		120.00000						
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (C/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Juici								
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week		85.890000						
250l bin - once a week		85.890000						
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References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Mogale City(GT481) - Table SA13a Servi	ce Tari	ffs by Category						
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium	Term Revenue & Expend	iture Framework
bescription	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2013/10	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1	0.010570	0.011627	0.012215	0.012948	0.013842	0.014797	0.015818
Residential properties Residential properties - vacant land		0.042280	0.046508	0.048861	0.051793	0.013042	0.014797	0.013616
Formal/informal settlements		0.012200	0.010000	0.010001	0.001770			
Small holdings								
Farm properties - used		0.002710	0.002981	0.003132	0.003320	0.003549	0.003794	0.004056
Farm properties - not used		0.010570	0.011627	0.012215	0.012948	0.013842	0.014797	0.015818
Industrial properties		0.021140	0.023254	0.024431	0.025897	0.027683	0.029594	0.031635
Business and commercial properties Communal land - residential		0.021140	0.023254	0.024431	0.025897	0.027683	0.029594	0.031635
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.021140	0.023254	0.024431	0.025897	0.027683	0.029594	0.031635
Municipal properties		0.021140	0.023254	0.024431	0.025897	0.027683	0.029594	0.031635
Public service infrastructure		0.010570	0.011627	0.012215	0.012948	0.013842	0.014797	0.015818
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
F-F								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		159	174	183	194	208	222	237
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		159	174	183	194	208	222	237
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
One repaires of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		11.430000	12.560000	13.570000	15.680000	17.540000	19.630000	21.970000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		11.430000	12.560000	13.570000	15.680000	17.540000	19.630000	21.970000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		14.170000	15.570000	16.830000	19.440000	21.750000	24.340000	27.230000
Water usage - Block 4 (c/kl)		16.500000	18.120000	19.590000	22.620000	25.310000	28.330000	31.700000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		0.020000	0.020000	0.020000	0.030000	0.030000	0.030000	0.040000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		137.190000	160.170000	160.170000	179.390000	200.740000	224.630000	251.360000
Volumetric charge - Block 2 (c/kl)		0.020000	0.020000	0.020000	0.030000	0.030000	0.030000	0.040000
Volumetric charge - Block 3 (c/kl)		4.580000	5.350000	5.350000	5.990000	6.700000	7.500000	8.390000
Volumetric charge - Block 4 (c/kl)		2.770000	3.230000	3.230000	3.620000	4.050000	4.530000	5.070000
Other	2							
Electricity tariffs Demostic								
Domestic Basic charge/fixed fee (Rands/month)		0.800000	0.930000		0.940000	1.010000	1.090000	1.170000
Service point - vacant land (Rands/month)		0.000000	0.730000		0.740000	1.010000	1.070000	1.170000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)				0.990000	0.940000	1.010000	1.090000	1.170000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)				1.290000 1.390000	1.040000 1.260000	1.120000 1.350000	1.210000 1.460000	1.300000 1.570000
Meter - IBT Block 4 (c/kwh)				1.590000	1.480000	1.600000	1.720000	1.850000
Meter - IBT Block 5 (c/kwh)				1.570000	1.10000	1.000000	1.72000	1.00000
Prepaid - IBT Block 1 (c/kwh)				1.290000	1.320000	1.420000	1.530000	1.650000
Prepaid - IBT Block 2 (c/kwh)				1.540000	1.460000	1.580000	1.700000	1.830000
Prepaid - IBT Block 3 (c/kwh)				1.800000	1.520000	1.640000	1.770000	1.900000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week		97.270000	105.050000	112.400000	119.150000			
250l bin - once a week		104.850000	113.240000	121.170000	128.440000	137.300000	146.780000	156.900000
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References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Msunduzi(KZN225) - Table SA13a	Service	e Tariffs by Category						
Description	Ref	2012/13	2013/14	2014/15	- Current year 2015/16	2016/17 Medium	n Term Revenue & Expend	iture Framework
•		Audited Outcome	Audited Outcome	Audited Outcome	Current year 20101.0	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.011100	0.011700	0.012400	0.011200	0.011900	0.012600	0.013400
Residential properties - vacant land		0.020200	0.021311	0.022450	0.020400	0.021600	0.022900	0.024300
Formal/informal settlements			,					
Small holdings Farm properties - used		0.002700	0.002900	0.003100	0.002800	0.002900	0.003100	0.003300
Farm properties - used Farm properties - not used		0.002765	0.002700	0.003103	0.002000	0.002700	0.003103	0.00000
Industrial properties					l			
Business and commercial properties		0.014100	0.020700	0.021900	0.019700	0.020900	0.022200	0.023500
Communal land - residential Communal land - small holdings		0.014100 0.014100	0.020700 0.020700	0.021900 0.021900	0.015300 0.015300	0.016200 0.016200	0.017200 0.017200	0.018200 0.018200
Communal land - small notdings Communal land - farm property		0.014100	0.020700	0.021900	0.015300	0.016200	0.017200	0.018200
Communal land - business and commercial		0.014100	0.020700	0.021900	0.015300	0.016200	0.017200	0.018200
Communal land - other		0.014100	0.020700	0.021900	0.015300	0.016200	0.017200	0.018200
State-owned properties								
Municipal properties Public service infrastructure		0.270000	0.002900	0.003100	0.002800	0.002900	0.003100	0.003300
Privately owned towns serviced by the owner			,					
State trust land			,					
Restitution and redistribution properties								
Protected areas								
National monuments properties			ı İ					
Exemptions, reductions and rebates (Rands)					l			
Residential properties					l			
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000 85 000	85 000 85 000	85 000 85 000	85 000 85 000	85 000 85 000	85 000 85 000	85 000 85 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption		00 000	03 000	00 000	00 000	00 000	00 000	00 000
Temporary relief rebate or exemption					l			
Bona fide farmers rebate or exemption			i į					
Other rebates or exemptions	2							
Water tariffs								
Domestic			,					
Basic charge/fixed fee (Rands/month)		15.000000	16.500000	17.570000	17.680000	19.130000	20.700000	22.400000
Service point - vacant land (Rands/month)			,					
Water usage - flat rate tariff (c/kl) Water usage - life line tariff			i į					
Water usage - life line tariff Water usage - Block 1 (c/kl)		37.400000	41.140000	43.810000	48.380000	52.350000	56.640000	61.290000
Water usage - Block 2 (c/kl)		12.580000	13.840000	14.740000	16.280000	17.610000	19.050000	20.620000
Water usage - Block 3 (c/kl)		18.570000	20.430000	21.750000	24.020000	25.990000	28.120000	30.430000
Water usage - Block 4 (c/kl)	2	21.670000	23.840000	25.390000	28.040000	30.340000	32.830000	35.520000
Other	2							
Waste water tariffs			,					
Domestic								
Basic charge/fixed fee (Rands/month)		100 120000	115 120000	121 250000	120 (40000	124 240000	144 540000	152 210000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		109.130000	115.130000	121.350000	128.640000	136.360000	144.540000	153.210000
Volumetric charge - Block 1 (c/kl)			,					
Volumetric charge - Block 2 (c/kl)		109.130000	115.130000	121.350000	l			
Volumetric charge - Block 3 (c/kl)		5.790000	6.110000	6.440000				
Volumetric charge - Block 4 (c/kl)	2	5.920000	6.240000	6.580000				
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		17.500000	19.250000	20.790000	22.140000	24.840000	27.870000	31.270000
Service point - vacant land (Rands/month) FBE		82.190000	90.410000	98.640000				
Life-line tariff - meter								
Life-line tariff - prepaid			,		l			
Flat rate tariff - meter (c/kwh)			ļ					
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		59.320000	64.070000	69.200000				
Meter - IBT Block 2 (c/kwh)		59.320000	64.070000	69.200000				
Meter - IBT Block 3 (c/kwh)		61.500000	67.650000	73.060000				
Meter - IBT Block 4 (c/kwh)		12.700000	13.970000	15.090000				
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)		59.320000	65.260000	70.480000				
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		101.340000	111.480000	120.390000				
Prepaid - IBT Block 3 (c/kwh)			ļ					
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)			ļ					
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge			ļ					
Basic charge/fixed fee			ļ		83.200000	88.190000	93.480000	99.090000
801 bin - once a week 2501 bin - once a week			ļ					
230i biii - diide a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Newcastle(KZN252) - Table SA13a	Servic	e Tariffs by Category						
Description	Ref	2012/13	2013/14	2014/15	- Current year 2015/16	2016/17 Medium	n Term Revenue & Expend	iture Framework
•		Audited Outcome	Audited Outcome	Audited Outcome	Current year 20101.0	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.007888	0.008441	0.009031	0.009664	0.010340	0.011064	0.011838
Residential properties - vacant land		0.034986	0.037435	0.040056	0.042860	0.045860	0.049070	0.052505
Formal/informal settlements			ı					
Small holdings Farm properties - used		0.001755	0.001877	0.002009	0.002150	0.002300	0.002461	0.002633
Farm properties - used Farm properties - not used		0.001755	0.001677	0.002007	0.002130	0.002300	0.002401	0.002655
Industrial properties		0.020903	0.022367	0.023932	0.025607	0.027400	0.029318	0.031370
Business and commercial properties		0.020903	0.022367	0.023932	0.025607	0.027400	0.029318	0.031370
Communal land - residential Communal land - small holdings		0.017547 0.017547	0.018775 0.018775	0.020089 0.020089	0.021495 0.021495	0.023000 0.023000	0.024610 0.024610	0.026333 0.026333
Communal land - farm property		0.0173.7	0.0107.5	0.02000	0.021575	0.023655	0.0210.0	0.020050
Communal land - business and commercial			l I					
Communal land - other					l			
State-owned properties Municipal properties			 -					
Public service infrastructure		0.001233	0.001319	0.001411	0.001510	0.023000	0.024610	0.026333
Privately owned towns serviced by the owner			 -					
State trust land					l			
Restitution and redistribution properties Protected areas			l I					
National monuments properties			 -					
			 -		l			
Exemptions, reductions and rebates (Rands)			 -					
Residential properties		15 000	15 000	15 000	15 000	15 000	15 000	15 000
R15 000 threshhold rebate General residential rebate		10 000	13 000	10 000	10 000	10 000	10 000	10 000
Indigent residential resident					l			
Pensioners/social grants rebate or exemption					l			
Temporary relief rebate or exemption			l I					
Bona fide farmers rebate or exemption Other rebates or exemptions	2		 -		l			
Office revales of exemptions	'		 -					
Water tariffs			 -		l			
Domestic Pacie charge/fived foe (Pande/month)		31.440000	33.640000	36.000000	38.520000	41.220000	44.110000	47.190000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		155.470000	166.360000	178.000000	190.460000	203.790000	218.060000	233.320000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff					1			
Water usage - Block 1 (c/kl)		6.700000	7.170000	7.670000	8.560000	9.160000	9.800000	10.490000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		7.050000 7.490000	7.550000 8.010000	8.080000 8.570000	8.560000 9.630000	9.160000 10.300000	9.800000 11.020000	10.490000 11.790000
Water usage - Block 3 (J/kl) Water usage - Block 4 (c/kl)		8.000000	8.560000	9.150000	9.630000	10.300000	11.020000	11.790000
Other	2	8.560000	9.350000	10.000000	10.700000	11.450000	12.250000	13.110000
Waste water tariffs Domestic			 -					
Basic charge/fixed fee (Rands/month)		149.360000	159.810000	171.000000	182.970000	195.780000	209.480000	224.150000
Service point - vacant land (Rands/month)			 -					
Waste water - flat rate tariff (c/kl)		120 020000	140 / 10000	140 000000	102.070000	105 700000	200 400000	224 150000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		139.820000 69.910000	149.610000 74.810000	160.080000 80.040000	182.970000 3.210000	195.780000 3.430000	209.480000 3.670000	224.150000 3.930000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)		58.230000	62.310000	66.670000	75.970000	81.290000	86.980000	93.070000
Volumetric charge - Block 4 (c/kl)			 -		l			
Other	2		ı					
Electricity tariffs					l			
Domestic					l			
Basic charge/fixed fee (Rands/month)		133.800000	145.290000	155.460000	174.120000	190.490000	205.460000	221.600000
Service point - vacant land (Rands/month)		122.270000	132.940000	142.250000	159.320000	174.300000	187.990000	202.770000
FBE Life-line tariff - meter			 -		l			
Life-line tariff - prepaid					l			
Flat rate tariff - meter (c/kwh)			l I					
Flat rate tariff - prepaid(c/kwh)		2.420000	0.440000	9.700000	0.700000	0.010000	0.000000	1.060000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		0.630000 0.700000	0.660000 0.780000	0.700000 0.840000	0.790000 1.000000	0.910000 1.110000	0.980000 1.190000	1.060000
Meter - IBT Block 3 (c/kwh)		0.720000	0.800000	0.900000	1.080000	1.190000	1.280000	1.380000
Meter - IBT Block 4 (c/kwh)		0.730000	0.810000	0.950000	1.140000	1.250000	1.350000	1.460000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)			 -					
Prepaid - IBT Block 3 (c/kwh)			ļ					
Prepaid - IBT Block 4 (c/kwh)			 -					
Prepaid - IBT Block 5 (c/kwh)			ļ					
Other	2							
Waste management tariffs			ļ					
Domestic			ļ					
Street cleaning charge			ļ					
Basic charge/fixed fee		87.340000	93.460000	100.000000	107.000000	114.490000	122.500000	131.080000
801 bin - once a week 2501 bin - once a week			ļ					
230i biii - diide a week			ļ					

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA13	a Servi	ice Tariffs by Categor	у					
Description	Ref	2012/13	2013/14	2014/15	- Current year 2015/16	2016/17 Medium	n Term Revenue & Expendi	iture Framework
Description		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.006700	0.006400	0.007200	0.007800	0.008300	0.008800	0.009300
Residential properties - vacant land	1		i		0.011700	0.014500	0.015300	0.016100
Formal/informal settlements			ı		l			
Small holdings Farm properties - used		0.001700	0.001600	0.001800	0.001900	0.002000	0.002100	0.002200
Farm properties - used Farm properties - not used	1	0.001765	0.001000	0.001000	0.001765	0.002000	0.002100	0.002200
Industrial properties			I		0.017100	0.018100	0.019100	0.020000
Business and commercial properties	1	0.013500	0.012900	0.015200	0.016400	0.017400	0.018400	0.019400
Communal land - residential Communal land - small holdings			Ī					
Communal land - farm property			I		l			
Communal land - business and commercial	1		Ī					ļ
Communal land - other								
State-owned properties Municipal properties	1	0.006700 0.006700	0.006400 0.006400	0.007200 0.007200	0.009000 0.007800	0.009500 0.008300	0.010000 0.008800	0.010500 0.009300
Public service infrastructure	1	0.001700	0.001600	0.007200	0.007800	0.002000	0.002100	0.002200
Privately owned towns serviced by the owner			Ī					
State trust land			I		l			
Restitution and redistribution properties Protected areas			I		l			
National monuments properties			Ī					
			Ī					
Exemptions, reductions and rebates (Rands)	1		Í					
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		60 000	95 000	95 000	95 000	95 000	95 000	95 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		100 000	100 000	150 000	150 000	150 000	150 000	150 000
Temporary relief rebate or exemption Bona fide farmers rebate or exemption	1		ı		l			
Other rebates or exemptions	2		Ī					
	1		Í					ļ
Water tariffs	1		ı		l			
Domestic Basic charge/fixed fee (Rands/month)			Ī	14.910000	17.540000	18.600000	19.680000	20.820000
Service point - vacant land (Rands/month)	1		Ī				*	20
Water usage - flat rate tariff (c/kl)			I		l			
Water usage - life line tariff	1	2 000000	3 110000	2 200000	4.440000	4.720000	E 010000	5 200000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)	1	2.880000 6.400000	3.110000 6.980000	3.290000 7.460000	4.460000 10.450000	4.730000 11.080000	5.010000 11.720000	5.300000 12.400000
Water usage - Block 3 (c/kl)		7.480000	8.190000	9.890000	13.850000	14.680000	15.530000	16.430000
Water usage - Block 4 (c/kl)		8.130000	8.910000	12.900000	18.060000	19.150000	20.260000	21.430000
Other	2		Í					
Waste water tariffs	1		Í					
Domestic 2			Ī					
Basic charge/fixed fee (Rands/month)			I		l			
Service point - vacant land (Rands/month)		E 000000	4 240000	4.740000	7 200000	7 720000	0.170000	0.440000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)		5.800000	6.240000	6.740000	7.280000	7.720000	8.170000	8.640000
Volumetric charge - Block 2 (c/kl)	1		ı		l			
Volumetric charge - Block 3 (c/kl)			Ī					
Volumetric charge - Block 4 (c/kl)	1		ı		l			
Other	2		Í					
Electricity tariffs			İ					
Domestic			Ì					
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		190.780000	205.090000	219.440000	250.690000	263.230000	278.500000	294.650000
Service point - vacant land (Rands/month) FBE		0.660000	0.700000	0.750000	0.790000	0.840000	0.890000	0.940000
Life-line tariff - meter		0.00000	0.700000	5.750000	3.770000	0.010000	0.070000	0.710000
Life-line tariff - prepaid			Ì					
Flat rate tariff - meter (c/kwh)			Ì					
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		0.660000	0.700000	0.750000	0.790000	0.840000	0.890000	0.940000
Meter - IBT Block 2 (c/kwh)		0.820000	0.880000	0.930000	1.000000	1.170000	1.130000	1.200000
Meter - IBT Block 3 (c/kwh)		1.030000	1.110000	1.200000	1.400000	1.520000	1.610000	1.700000
Meter - IBT Block 4 (c/kwh)		1.080000	1.160000	1.250000	1.460000	1.570000	1.660000	1.760000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)		1.260000 0.660000	1.350000 0.700000	1.460000 0.750000	1.660000 0.790000	1.780000 0.840000	1.890000 0.890000	2.000000 0.940000
Prepaid - IBT Block 2 (c/kwh)		0.820000	0.880000	0.930000	1.000000	1.070000	1.130000	1.200000
Prepaid - IBT Block 3 (c/kwh)		1.030000	1.110000	1.200000	1.400000	1.520000	1.610000	1.700000
Prepaid - IBT Block 4 (c/kwh)		1.080000	1.160000	1.250000	1.460000	1.570000	1.660000	1.760000
Prepaid - IBT Block 5 (c/kwh)	2	1.260000	1.350000	1.460000	1.660000	1.780000	1.890000	2.000000
Other			Ì					
Waste management tariffs			İ					
Domestic			Ì					
Street cleaning charge Basic charge/fixed fee		78.090000	92.000000	99.890000	107.880000	114.350000	120.980000	128.000000
80I bin - once a week		78.070000	72.000000	77.070000	107.860000	114.330000	120.760000	128.000000
250l bin - once a week			Ì					
	'		ı					

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Polokwane(LIM354) - Table SA13a Servi	ice Tari	iffs by Category						
Description	Ref	2012/13	2013/14	2014/15	- Current year 2015/16	2016/17 Medium	n Term Revenue & Expend	iture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome	Current year 20101.0	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.004760	0.005140	0.004300	0.004700	0.004982	0.005281	0.005598
Residential properties Residential properties - vacant land		0.002279	0.024614	0.019350	0.021290	0.022567	0.023921	0.025357
Formal/informal settlements			I		l	l		
Small holdings		0.003275	0.003537	0.004300	0.004700	0.004982	0.005281	0.005598
Farm properties - used Farm properties - not used		0.003275 0.003275	0.003537 0.003537	0.001075 0.008600	0.001183 0.009400	0.001254 0.009964	0.001329 0.010562	0.001409 0.011196
Industrial properties		0.003273	0.008856	0.008600	0.009400	0.009964	0.010562	0.011196
Business and commercial properties		0.008200	0.008856	0.008600	0.009400	0.009964	0.010562	0.011196
Communal land - residential			Ī					
Communal land - small holdings Communal land - farm property			Ī					
Communal land - larm property Communal land - business and commercial			Ī					
Communal land - other			Ī					
State-owned properties		0.008200	0.008856	0.008600	0.009400	0.009964	0.010562	0.011196
Municipal properties Public service infrastructure		0.008200	0.008856	0.008600	0.009400	0.009964	0.010562	0.011196
Privately owned towns serviced by the owner		4	I					
State trust land		0.003275	0.003537	0.001075	0.001183	0.001254	0.001329	0.001409
Restitution and redistribution properties		0.003275	0.003537	0.001075	0.001183	0.001254	0.001329	0.001409
Protected areas National monuments properties			I		l	l		
ivational monuments properties			ı		l	l		
Exemptions, reductions and rebates (Rands)			Ī					
Residential properties						1		
R15 000 threshhold rebate		15 000 85 000	15 000 85 000					
General residential rebate Indigent rebate or exemption		00 000	00 000	00 000	00 000	03 000	00 000	03 003
Pensioners/social grants rebate or exemption			Í					
Temporary relief rebate or exemption			Ī					
Bona fide farmers rebate or exemption	2		ı		l	l		
Other rebates or exemptions	-		Ī					
Water tariffs			ı		l	l		
Domestic			I		l	l		
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)			Ī					
Water usage - flat rate tariff (c/kl)			Ī					
Water usage - life line tariff		4.840000	5.180000	5.540000	6.090000	6.460000	6.840000	7.250000
Water usage - Block 1 (c/kl)		7.320000	7.830000	8.380000	9.210000	9.760000	10.350000	10.970000
Water usage - Block 2 (c/kl)		7.910000 10.440000	8.460000 11.170000	9.050000 11.950000	9.950000 13.140000	10.550000 13.930000	11.180000 14.760000	11.850000 15.650000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		12.630000	13.510000	14.460000	15.900000	16.850000	17.870000	18.940000
Other	2	15.280000	16.350000	17.490000	19.230000	20.380000	21.610000	22.900000
			ı		l	l		
Waste water tariffs Domestic			ı		l	l		
Basic charge/fixed fee (Rands/month)			Ī					
Service point - vacant land (Rands/month)			Ī					
Waste water - flat rate tariff (c/kl)						1		
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		31.200000 10.350000	33.380000 11.070000	35.720000 11.840000	39.290000 13.020000	43.220000 14.320000	47.540000 15.750000	52.290000 17.330000
Volumetric charge - Block 2 (c/kl)		8.250000	8.830000	9.450000	10.390000	11.430000	12.570000	13.830000
Volumetric charge - Block 4 (c/kl)			Ì					
Other	2		İ					
Electricity tariffs			İ					
Domestic			Ì					
Basic charge/fixed fee (Rands/month)			Ì					
Service point - vacant land (Rands/month)			Ì					
FBE Life-line tariff - meter			Ì					
Life-line tariff - prepaid			Ì					
Flat rate tariff - meter (c/kwh)			Ì					
Flat rate tariff - prepaid(c/kwh)			Ì					
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)			Ì					
Meter - IBT Block 3 (c/kwh)			Ì					
Meter - IBT Block 4 (c/kwh)			Ì					
Meter - IBT Block 5 (c/kwh)			Ì					
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)			Ì					
Prepaid - IBT Block 3 (c/kwh)			Ì					
Prepaid - IBT Block 4 (c/kwh)			Ì					
Prepaid - IBT Block 5 (c/kwh)			Ì					
Other	2		İ					
Waste management tariffs			Ì					
Domestic			Ì					
Street cleaning charge			Ì					
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week		70.000000 553.950000	74.900000 592.780000	79.390000 628.340000	87.320000 691.160000	96.050000 760.280000	105.660000 836.300000	116.220000 919.930000
230i biii - diide a week		333.730000	372.700000	020.540000	071.100000	700.200000	030.30000	717.730000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Govan Mbeki(MP307) - Table SA13a	Servic	e Tariffs by Category						
		2012/13	2013/14	2014/15	2015/1/	2016/17 Medium	n Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	- Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.009107	0.009590	0.009119	0.009660	0.010240	0.010854	0.011505
Residential properties Residential properties - vacant land		0.184040	0.020244	0.020440	0.009666	0.010240	0.010854	0.011505
Formal/informal settlements		0.009107	0.009590	0.009119	0.009666	0.010246	0.010861	0.011512
Small holdings		0.002190	0.002399	0.002280	0.002415	0.002560	0.002713	0.002876
Farm properties - used		0.022704	0.022704	0.022704	0.024070	0.025514	0.027045	0.028668
Farm properties - not used		0.002399	0.002399	0.002280	0.002415	0.002560	0.002713	0.002876
Industrial properties		0.022704	0.022704	0.022704	0.014490	0.015359	0.016281	0.017258
Business and commercial properties		0.022704	0.022704	0.022704	0.024070	0.025514	0.027045	0.028668
Communal land - residential		0.184040	0.020244	0.009119	0.009660	0.010240	0.010854	0.011505
Communal land - small holdings		0.002190	0.002399	0.002280	0.002415	0.002560	0.002713	0.002876
Communal land - farm property		0.022704	0.022704	0.022704	0.024070	0.025514	0.027045	0.028668
Communal land - business and commercial Communal land - other		0.022704	0.022704	0.022704	0.024070	0.025514	0.027045	0.028668
Communal land - other State-owned properties		0.202440	0.202440	0.020244	0.014490	0.015359	0.016281	0.017258
State-owned properties Municipal properties		0.202440	0.202440	0.020244	0.014490	0.015359	0.016281	0.017258
Public service infrastructure		0.002399	0.002399	0.002280	0.009660	0.010240	0.010854	0.011505
Privately owned towns serviced by the owner		0.002399	0.002399	0.002280	0.002415	0.010246	0.010861	0.011512
State trust land		0.0023.,	0.002377	0.002577	0.007000	0.0102.10	0.010001	0.0110.2
Restitution and redistribution properties			I					
Protected areas			ı					
National monuments properties			ı					
			ı					
Exemptions, reductions and rebates (Rands)			I					
Residential properties			ı					
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate			I					1
Indigent rebate or exemption			I					1
Pensioners/social grants rebate or exemption			ı					
Temporary relief rebate or exemption			ı					
Bona fide farmers rebate or exemption			I					
Other rebates or exemptions	2		I					1
			I					
Water tariffs Domestic			I					
		40.810000	44.820000	48.480000	55.020000	61.560000	65.250000	69.170000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		40.010000	44.020000	40.400000	35.020005	01.500005	00.200000	07.170000
Water usage - flat rate tariff (c/kl)			ı	13.730000	15.590000			
Water usage - life line tariff			ı	10.7000	10.0700			
Water usage - life line tariff Water usage - Block 1 (c/kl)			ı					
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)			ı					
Water usage - Block 3 (c/kl)			ı					
Water usage - Block 4 (c/kl)			ı					
Other	2		ı					
Card			Í					
Waste water tariffs			I					
Domestic			I					
Basic charge/fixed fee (Rands/month)		19.930000	21.890000	23.670000	28.670000	32.080000	34.000000	36.050000
Service point - vacant land (Rands/month)			ı					
Waste water - flat rate tariff (c/kl)			I	7.420000	8.080000			
Volumetric charge - Block 1 (c/kl)			I					
Volumetric charge - Block 2 (c/kl)			ı					
Volumetric charge - Block 3 (c/kl)			ı					
Volumetric charge - Block 4 (c/kl)	1		ı					
Other	2		ı					
Electricity tariffs			I					
Domestic Domestic			Ī					
Basic charge/fixed fee (Rands/month)		69.360000	74.270000	79.750000	89.490000	96.330000	102.110000	108.240000
Service point - vacant land (Rands/month)		07.000-1	1.2700	,,,,,,,,	07.1700	70.0000	102.1100	10021011
FBE			I					
Life-line tariff - meter			ı					
Life-line tariff - prepaid			ı					
Flat rate tariff - meter (c/kwh)			ı					
Flat rate tariff - prepaid(c/kwh)			ı	0.350000	0.370000			
Meter - IBT Block 1 (c/kwh)			ı					
Meter - IBT Block 2 (c/kwh)			ı					
Meter - IBT Block 3 (c/kwh)			ı					
Meter - IBT Block 4 (c/kwh)			ı					
Meter - IBT Block 5 (c/kwh)			ı					
Prepaid - IBT Block 1 (c/kwh)			ı					
Prepaid - IBT Block 2 (c/kwh)			ı					
Prepaid - IBT Block 3 (c/kwh)			ı					
Prepaid - IBT Block 4 (c/kwh)			ı					
Prepaid - IBT Block 5 (c/kwh)			ı					
Other	2		Ī					
Wests management toriffs			Ī					
Waste management tariffs Domestic			Ī					
Street cleaning charge			Ī					
Basic charge/fixed fee			Ī	74.270000	78.730000	83.450000	88.460000	93.770000
80I bin - once a week			ı	Paragona	16.70000	00.10000	00.10000	70.7.00
250l bin - once a week			ı					
250i bili - Olice di Neck			Ì					

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA	13a Sei	vice Tariffs by Categ	orv					
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium	Term Revenue & Expend	iture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2013/10	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.013945	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Residential properties - vacant land		0.007685	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Formal/informal settlements		0.007685	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Small holdings								
Farm properties - used		0.019220	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Farm properties - not used		0.013945	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Industrial properties		0.013945	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Business and commercial properties Communal land - residential		0.013945	0.015688 0.015688	0.012707 0.012707	0.013724 0.013724	0.014547 0.014547	0.015420 0.015420	0.016345 0.016345
Communal land - residential Communal land - small holdings			0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Communal land - farm property		0.019220	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Communal land - business and commercial		0.019220	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Communal land - other			0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
State-owned properties		0.013945	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Municipal properties		0.013945	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Public service infrastructure			0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
Privately owned towns serviced by the owner		0.013945	0.015688	0.012707	0.013724	0.014547	0.015420	0.016345
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		11 887 774	151 302 504	163 406 705	176 479 240 16 134 225	190 597 580 17 424 960	205 845 386 18 818 957	218 196 109
Indigent rebate or exemption		22 076 704 3 447 818	13 832 495 4 033 999	14 939 095 4 356 720	4 705 260	5 081 675	5 488 209	19 948 094 5 817 502
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		3 447 616	4 033 777	4 330 720	4 703 200	30010/3	3 400 207	3 617 302
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
·								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (Co. 14 of Co. 14								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Steve Tshwete(MP313) - Table SA13	3a Se <u>rv</u>	rice Tariffs by <u>Categor</u>	ry					
		2012/13	2013/14	2014/15	2015/17	2016/17 Medium	Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.008400	0.008500	0.008900	0.009500	0.010000	0.010300	0.010300
Residential properties - vacant land		0.012600	0.012800	0.013400	0.014300	0.015100	0.015500	0.015500
Formal/informal settlements			I					
Small holdings Farm properties - used		0.002100	0.002100	0.002200	0.002400	0.002500	0.002600	0.002600
Farm properties - used Farm properties - not used		0.002100	0.002100	0.002200	0.002700	0.002000	0.002000	0.002000
Industrial properties		0.026500	0.021300	0.022300	0.023800	0.025100	0.025900	0.025900
Business and commercial properties		0.026500	0.025500	0.026700	0.028500	0.030000	0.031000	0.031000
Communal land - residential Communal land - small holdings			I					
Communal land - farm property			I					
Communal land - business and commercial			1					
Communal land - other		0.000400	0.000500	0.000000	0.009500	0.010000	0.010200	0.010200
State-owned properties Municipal properties		0.008400	0.008500	0.008900	0.009500	0.010000	0.010300	0.010300
Public service infrastructure		0.002100	0.002100	0.002200	0.002400	0.002500	0.002600	0.002600
Privately owned towns serviced by the owner		0.002100	0.002100	0.002200	0.002400	0.002500	0.002600	0.002600
State trust land			1					
Restitution and redistribution properties Protected areas			I					
National monuments properties			1					
			1					
Exemptions, reductions and rebates (Rands)			1					
Residential properties		15 000	15 000	15 000	15 000	15 000	15 000	15 000
R15 000 threshhold rebate General residential rebate		10 000	10 000	10 000	13 000	10 000	13 000	10 000
Indigent residential resident			1					
Pensioners/social grants rebate or exemption			I					
Temporary relief rebate or exemption		1	0					
Bona fide farmers rebate or exemption Other rebates or exemptions	2		٠,					
			ı					
Water tariffs			1					
Domestic Basic charge/fixed fee (Rands/month)			I					
Service point - vacant land (Rands/month)			1					
Water usage - flat rate tariff (c/kl)			1					
Water usage - life line tariff			1					
Water usage - Block 1 (c/kl)		4.850000	5.320000	6.030000	7.100000	7.900000	8.760000	8.760000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		5.800000	6.930000	7.850000	9.250000	10.290000	11.410000	11.410000
Water usage - Block 4 (c/kl)		6.150000	7.350000	8.350000	9.830000	10.910000	12.100000	12.100000
Other	2		1					
Waste water tariffs			ı					
Waste water tariffs Domestic			I					
Basic charge/fixed fee (Rands/month)			1					
Service point - vacant land (Rands/month)		40.000000	44.000000	47.000000	49.350000	54.410000	59.200000	59.200000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)		34.150000 68.750000	37.500000 75.550000	40.000000 80.300000	42.000000 84.300000	46.310000 92.950000	50.380000 101.150000	50.380000 101.150000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		150.150000	165.000000	175.500000	184.250000	203.150000	221.050000	221.050000
Volumetric charge - Block 3 (c/kl)		198.950000	218.650000	232.500000	244.100000	269.150000	292.850000	292.850000
Volumetric charge - Block 4 (c/kl)		99.950000	109.850000	116.800000	122.640000	135.200000	147.100000	147.100000
Other	2	46.500000	51.000000	54.250000	56.950000	62.800000	68.350000	68.350000
Electricity tariffs			ı					
Domestic			1					
Basic charge/fixed fee (Rands/month)		->				1		
Service point - vacant land (Rands/month) FBE		78.000000	85.000000	92.000000	103.000000	115.000000	130.000000	130.000000
FBE Life-line tariff - meter			I					
Life-line tariff - prepaid			1					
Flat rate tariff - meter (c/kwh)			I					
Flat rate tariff - prepaid(c/kwh)		42 150000	72 240000	77 590000	92.470000	02 940000	104 470000	104 470000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		68.150000 89.820000	72.240000 96.110000	77.580000 103.210000	82.470000 110.740000	92.860000 124.690000	104.470000 140.280000	104.470000 140.280000
Meter - IBT Block 3 (c/kwh)		105.150000	113.460000	121.840000	136.700000	153.940000	173.180000	173.180000
Meter - IBT Block 4 (c/kwh)		118.350000	127.700000	137.140000	153.870000	173.260000	194.910000	194.910000
Meter - IBT Block 5 (c/kwh)						1		
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		68.150000 89.820000	72.240000 96.110000	77.580000 103.210000	82.470000 110.740000	92.860000 124.690000	104.470000 140.280000	104.470000 140.280000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)		105.150000	113.460000	121.840000	136.700000	153.940000	173.180000	173.180000
Prepaid - IBT Block 4 (c/kwh)		118.350000	127.700000	137.140000	153.870000	173.260000	194.910000	194.910000
Prepaid - IBT Block 5 (c/kwh)			ļ		Į.			
Other	2							
Waste management tariffs			ļ		Į.			
Domestic			ļ		Į.			
Street cleaning charge			ļ		Į.			
Basic charge/fixed fee		75.300000	87.400000	97.800000	108.900000	116.050000	124.150000	124.150000
801 bin - once a week 2501 bin - once a week		260.100000 482.900000	302.000000 560.650000	338.000000 627.650000	376.350000 698.890000	400.950000 744.300000	429.000000 796.400000	429.000000 796.400000
230i biii - diide a week		402.700000	300.030000	027.030000	070.070000	744.300000	770.400000	770.400000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Sol Plaatje(NC091) - Table SA13a	Service	Tariffs by Category						
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium	Term Revenue & Expendi	iture Framework
•		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2013/10	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.009970	0.010859	0.011618	0.009315	0.009688	0.010402	0.011157
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used		0.001495	0.001629	0.001743	0.001863	0.002422	0.002600	0.002789
Farm properties - not used		0.002492	0.002715	0.002905	0.002329	0.002422	0.002600	0.002789
Industrial properties		0.042370	0.046152	0.047634	0.032602	0.031000	0.033285	0.035702
Business and commercial properties		0.029909	0.032578	0.034854	0.027479	0.028578	0.030685	0.032912
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.073774	0.080359	0.087135	0.068930	0.067813	0.072811	0.078097
Municipal properties		0.009970	0.010859	0.011618				
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Formal Control of the								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
outer repaires of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		3.800000	4.140000	4.760000	5.070000	5.270000	5.580000	5.940000
Water usage - Block 1 (c/kl)		16.160000	17.600000	20.240000	21.550000	22.410000	23.750000	25.260000
Water usage - Block 2 (c/kl)		18.190000	19.810000	22.780000	24.260000	25.230000	26.730000	28.430000
Water usage - Block 3 (c/kl)		19.230000	20.940000	24.080000	25.650000	26.680000	28.260000	30.060000
Water usage - Block 4 (c/kl)	2	20.550000	22.380000	25.740000	27.410000	28.500000	30.200000	32.120000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		109.500000	116.650000	124.330000	132.310000	137.600000	145.730000	154.110000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)			1.120000	1.190000	1.340000	1.440000	1.540000	1.660000
Meter - IBT Block 2 (c/kwh)			1.530000	1.630000	1.830000	1.970000	2.120000	2.270000
Meter - IBT Block 3 (c/kwh)			1.660000 1.760000	1.770000 1.880000	1.980000 2.100000	2.130000 2.260000	2.290000 2.430000	2.460000 2.610000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)			1.760000	1.000000	2.100000	2.200000	2.430000	2.610000
Prepaid - IBT Block 1 (c/kwh)			1.120000	1.190000	1.340000	1.440000	1.540000	1.660000
Prepaid - IBT Block 2 (c/kwh)			1.530000	1.630000	1.830000	1.970000	2.120000	2.270000
Prepaid - IBT Block 3 (c/kwh)			1.660000	1.770000	1.980000	2.130000	2.290000	2.460000
Prepaid - IBT Block 4 (c/kwh)			1.760000	1.880000	2.100000	2.260000	2.430000	2.610000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		78.300000	83.700000	88.640000	94.400000	98.180000	103.980000	109.940000
801 bin - once a week 2501 bin - once a week								
ZOOLDIN OHAL EI HOUR								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

North West: Madibeng(NW372) - Table SA13a Ser	vice Ta	riffs by Category						
		2012/13	2013/14	2014/15		2016/17 Medium	Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							,
Residential properties								
Residential properties - vacant land Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
, ,								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		160	160	160	160	160		
Indigent rebate or exemption Pensioners/social grants rebate or exemption		100	100	100	100	100		
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		1	1	1	1	1		
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		30.780000	30.780000	36.940000	39.000000	41.110000		
Service point - vacant land (Rands/month)		30.700000	30.700000	30.740000	37.000000	41.110000		
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (C/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

North West: Rustenburg(NW373) - Table SA13a S	ervice 1	Tariffs by Category						
		2012/13	2013/14	2014/15		2016/17 Medium	n Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.005300	0.005242	0.005500	0.005665	0.006016	0.006389	0.006785
Residential properties - vacant land		0.007886	0.007886	0.008300	0.008798	0.009343	0.009923	0.010538
Formal/informal settlements								
Small holdings		0.001300	0.001349	0.001400	0.001442	0.001531	0.001626	0.001727
Farm properties - used Farm properties - not used		0.001300	0.007886	0.008300	0.008798	0.009343	0.009923	0.010538
Industrial properties		0.018900	0.019896	0.020100	0.021306	0.022627	0.024030	0.025520
Business and commercial properties		0.018400	0.019300	0.020100	0.020900	0.021700	0.229000	0.229000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.017600	0.018436	0.019100	0.019864	0.021096	0.022403	0.023793
Municipal properties			ı İ					ļ
Public service infrastructure Privately owned towns serviced by the owner			0.002600	0.002800	0.002800	0.002974	0.003158	0.003354
State trust land			0.0020	0.00201	0.0020	0.002	0.0001.	0.0002
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs			,					
Domestic			,					
Basic charge/fixed fee (Rands/month)		50.020000	53.030000	55.840000	59.190000	63.100000	66.880000	70.900000
Service point - vacant land (Rands/month)		50.020000	53.030000	55.840000	61.420000	65.480000	69.540000	73.850000
Water usage - flat rate tariff (c/kl)						63.100000	66.880000	70.900000
Water usage - life line tariff Water usage - Block 1 (c/kl)		8.880000	9.330000	9.330000	13.410000	14.210000	15.040000	15.910000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		10.250000	10.760000	10.760000	14.210000	15.090000	15.970000	16.900000
Water usage - Block 3 (c/kl)		11.750000	12.340000	12.340000	15.630000	16.640000	17.600000	18.620000
Water usage - Block 4 (c/kl)	_	13.300000	13.970000	13.970000	17.200000	18.330000	19.400000	20.520000
Other	2		,		18.920000	20.200000	21.380000	22.620000
Waste water tariffs			,					
Domestic			,					
Basic charge/fixed fee (Rands/month)			ı İ					
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		94.170000	98.880000	104.820000				
Volumetric charge - Block 1 (c/kl)					109.010000	115.550000	122.490000	129.840000
Volumetric charge - Block 2 (c/kl)					115.550000	122.490000	129.840000	137.630000
Volumetric charge - Block 3 (c/kl)					124.800000	132.290000	140.220000	148.640000
Volumetric charge - Block 4 (c/kl)	2				137.280000	145.510000	154.250000	163.500000
Other	_							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE		50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	50.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)			69.830000	74.020000	83.050000	84.000000	91.730000	100.720000
Meter - IBT Block 2 (c/kwh)			86.760000	91.970000	103.190000	105.000000	114.660000	125.900000
Meter - IBT Block 3 (c/kwh)			100.390000	106.800000	119.830000	128.000000	139.780000	153.470000
Meter - IBT Block 4 (c/kwh)			119.680000	127.330000	142.860000	154.000000	168.170000	184.650000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)			69.830000	74.020000	79.000000	84.000000	91,730000	100.720000
Prepaid - IBT Block 2 (c/kwh)			86.760000	91.970000	100.000000	105.000000	114.660000	125.900000
Prepaid - IBT Block 3 (c/kwh)			100.390000	106.800000	121.210000	128.000000	139.780000	153.470000
Prepaid - IBT Block 4 (c/kwh)			119.680000	127.330000	146.900000	154.000000	168.170000	184.650000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge					107.400000	112 020000	100 5 40000	127.530000
Basic charge/fixed fee 80l bin - once a week					107.480000	113.930000	120.540000	127.530000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

North West: City Of Matlosana(NW403) - Table SA	13a Se	rvice Tariffs by Categ	jory					
Description	Ref	2012/13	2013/14	2014/15	- Current year 2015/16	2016/17 Medium	n Term Revenue & Expend	liture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome	Current year 20101.0	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.008400	0.089000	0.009858	0.010490	0.010490	0.011015	0.011565
Residential properties - vacant land		0.020000	0.021100	0.023638	0.010490	0.010490	0.026208	0.017565
Formal/informal settlements		0.008400	0.089000	0.009858	0.010490	0.010490	0.011015	0.011565
Small holdings		0.002100	0.002200	0.002332	0.002610	0.002610	0.002741	0.002878
Farm properties - used		0.002100	0.002200	0.002332	0.002610	0.002610	0.002741	0.002878
Farm properties - not used		0.002100	0.002200	0.002332	0.002610	0.002610	0.002741	0.002878
Industrial properties		0.020000	0.021100	0.023638	0.024960	0.024960	0.026208	0.027518
Business and commercial properties		0.020000	0.021100	0.023638	0.024960	0.024960	0.026208	0.027518
Communal land - residential			ı l					ļ
Communal land - small holdings Communal land - farm property								ļ
Communal land - business and commercial								
Communal land - other								ļ
State-owned properties		0.020000	0.021100	0.023638	0.024960	0.024960	0.026208	0.027518
Municipal properties								ļ
Public service infrastructure		0.008400	0.089000	0.009858	0.010490	0.010490	0.011015	0.011565
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties			ı l					
Tanona moramena p								
Exemptions, reductions and rebates (Rands)								
Residential properties								ļ
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	50 000	50 000	50 000	50 000	50 000	50 000
Indigent rebate or exemption		50 000 50 000	50 000 50 000	50 000 50 000	50 000 50 000	50 000 50 000	50 000 50 000	50 000 50 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		30 000	30 000	30 003	30 003	30 003	30 003	30 003
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							ļ
Water tariffs								
Domestic Pacie charge/fived fee (Pande/month)		77.610000	86.530000	100.000000	100.000000	115.000000	115.000000	115.000000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		77.610000	86.530000	100.000000	100.000000	115.000000	115.000000	115.000000
Water usage - flat rate tariff (c/kl)		12.180000	13.580000	15.970000	100.0000	110.0000	110.0000	110.0000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)				16.600000	16.600000	19.090000	21.000000	23.100000
Water usage - Block 3 (c/kl)		12.180000	13.580000	17.150000	17.150000	19.720000	21.690000	23.860000
Water usage - Block 4 (c/kl)	1	12.620000	14.060000	17.750000	17.750000	20.410000	22.450000	24.700000
Other	2							
Waste water tariffs					l			
Domestic			l I		l			
Basic charge/fixed fee (Rands/month)		50.850000	54.000000	60.000000	63.000000	63.350000	69.460000	72.930000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		50.850000	54.000000	60.000000	63.000000	63.350000	69.460000	72.930000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)			 -					
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2		 -					
Plant de la companie			ļ					
Electricity tariffs Domestic			 -					
Basic charge/fixed fee (Rands/month)		36.050000	38.000000	100.000000	105.800000	112.200000	117.810000	123.700000
Service point - vacant land (Rands/month)		36.050000	38.000000	100.000000	105.800000	112.200000	117.810000	123.700000
FBE			 -					
Life-line tariff - meter			 -					
Life-line tariff - prepaid			 -					
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.630000	0.660000	0.750000	0.750000	0.800000	0.930000	1.020000
Meter - IBT Block 2 (c/kwh)		0.770000	0.820000	0.950000	0.950000	1.010000	1.170000	1.280000
Meter - IBT Block 3 (c/kwh)		0.890000	1.030000	1.200000	1.200000	1.350000	1.480000	1.630000
Meter - IBT Block 4 (c/kwh)		0.980000	1.200000	1.370000	1.370000	1.540000	1.830000	2.010000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.590000	0.620000	0.750000	0.750000	0.800000	0.930000	1.020000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)		0.680000 0.680000	0.770000 0.770000	0.950000 1.200000	0.950000 1.200000	1.010000 1.350000	1.170000 1.480000	1.280000 1.630000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)		0.930000	1.080000	1.370000	1.370000	1.540000	1.830000	2.010000
Prepaid - IBT Block 5 (c/kwh)		0.730000	1.000000	1.370000	1.370000	1.340000	1.030000	2.010000
Other	2		 -					
			ļ					
Waste management tariffs			 -					
Domestic								
Street cleaning charge Basic charge/fixed fee								
80I bin - once a week		67.690000	71.350000	109.660000	109.630000	115.800000	121.590000	127.670000
250l bin - once a week		70.130000	73.920000	113.610000	113.600000	119.960000	125.960000	132.260000
					1			

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13	a Servi	ce Tariffs by Category	I					
Description		2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	ourion your zolorio	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand) Residential properties	1	0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Residential properties - vacant land		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Formal/informal settlements		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Small holdings		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Farm properties - used		0.001450	0.001420	0.001500	0.001584	0.001673	0.001766	0.001865
Farm properties - not used		0.001450	0.001420	0.001500	0.001584	0.001673	0.001766	0.001865
Industrial properties		0.009740	0.009660	0.010200	0.010771	0.011374	0.012011	0.012684
Business and commercial properties		0.009740	0.009660	0.010200	0.010771	0.011374	0.012011	0.012684
Communal land - residential		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Communal land - small holdings		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Communal land - farm property		0.001450	0.001420	0.001500	0.001584	0.001673	0.001766	0.001865
Communal land - business and commercial		0.009740	0.009660	0.010200	0.010771	0.011374	0.012011	0.012684
Communal land - other		0.005810 0.014720	0.005680 0.014200	0.006000 0.015000	0.006336 0.001584	0.006691 0.001673	0.007066 0.001766	0.007461 0.001865
State-owned properties Municipal properties		0.014720	0.014200	0.015000	0.001584	0.001673	0.001766	0.007461
Public service infrastructure		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Privately owned towns serviced by the owner		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
State trust land		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Restitution and redistribution properties		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Protected areas		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
National monuments properties		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	160 000	160 000	160 000	160 000	160 000	160 000
Indigent rebate or exemption		150 000						
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		20.190000	23.410000	26.220000	28.850000	30.580000	32.420000	34.360000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)		9.150000	10.610000	11.890000	13.080000	14.260000	15.400000	16.480000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		6.600000	7.650000	8.570000	9.430000	10.280000	11.100000	11.880000
Water usage - Block 2 (c/kl)		10.580000	12.270000	13.740000	15.110000	16.470000	17.790000	19.030000
Water usage - Block 3 (c/kl)		13.640000	15.820000	17.720000	19.490000	21.240000	22.940000	24.550000
Water usage - Block 4 (c/kl)	2	18.390000 24.600000	21.320000 28.540000	23.890000 31.970000	26.280000 35.170000	28.650000 38.340000	30.940000 41.400000	33.100000 44.300000
Other	2	24.000000	20.340000	31.770000	33.170000	38.340000	41.400000	44.300000
Waste water tariffs								
Domestic Basic charge/lixed fee (Rands/month)		236.010000	271.420000	312.130000	358.940000	412.780000	474.700000	545.900000
Service point - vacant land (Rands/month)		230.010000	271.420000	312.130000	330.740000	412.700000	474.700000	343.700000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		236.010000	271.420000	312.130000	358.950000	412.800000	474.720000	545.920000
Volumetric charge - Block 2 (c/kl)		260.320000	299.380000	344.290000	395.930000	455.320000	523.620000	602.160000
Volumetric charge - Block 3 (c/kl)		308.880000	355.230000	408.510000	469.790000	540.260000	621.300000	714.490000
Volumetric charge - Block 4 (c/kl)		729.120000	838.490000	964.260000	1 108.900000	1 275.240000	1 466.520000	1 686.500000
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		0.770000	0.830000	0.870000	0.930000	0.990000	1.060000	1.130000
Life-line tariff - prepaid		0.770000	0.830000	0.870000	0.930000	0.990000	1.060000	1.130000
Flat rate tariff - meter (c/kwh)		0.930000	1.070000	1.180000	1.320000	1.430000	1.530000	1.650000
Flat rate tariff - prepaid(c/kwh)		1.150000	1.180000	1.180000	1.320000	1.430000	1.530000	1.650000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week		1 662.110000	1 778.460000	1 950.960000	2 140.210000	2 347.810000	2 575.550000	2 730.080000
I	1				Ī	l		I

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13	Ba Serv	vice Tariffs by Categor	٧						
		2012/13	2013/14	2014/15	201E/14	2016/17 Medium	2016/17 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand) Residential properties	1	0.005050	0.005330	0.005330	0.005660	0.005990	0.006350	0.006730	
Residential properties Residential properties - vacant land		0.016700	0.010670	0.010670	0.011332	0.012000	0.012700	0.013500	
Formal/informal settlements								ļ	
Small holdings								ļ	
Farm properties - used		0.001260	0.001330	0.001330	0.001412	0.001490	0.001580	0.001580	
Farm properties - not used		0.001260 0.009541	0.001330 0.010100	0.001330 0.016700	0.001412 0.017735	0.001490 0.012000	0.001580 0.012700	0.001580	
Industrial properties Business and commercial properties		0.009541	0.010100	0.016/00	0.017/35	0.012000	0.012700	0.013500 0.013500	
Communal land - residential		********							
Communal land - small holdings								ļ	
Communal land - farm property									
Communal land - business and commercial								ļ	
Communal land - other State-owned properties								ļ	
State-owned properties Municipal properties									
Public service infrastructure						0.001490	0.001580	0.001580	
Privately owned towns serviced by the owner									
State trust land								ļ	
Restitution and redistribution properties									
Protected areas						0.001490 0.012000	0.001580 0.012700	0.001580 0.013500	
National monuments properties						0.012000	0.012100	0.013500	
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		85 000	70 000	80 000	80 000	80 000	90 000	90 000	
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions	2								
Water tariffs Domestic									
Basic charge/fixed fee (Rands/month)		39.550000	45.700000	45.700000	49.810000	52.810000	55.970000	59.330000	
Service point - vacant land (Rands/month)		37.330000	43.700000	43.700000	47.010000	32.010000	33.770000	37.330000	
Water usage - flat rate tariff (c/kl)									
Water usage - life line tariff									
Water usage - Block 1 (c/kl)		3.450000	3.920000	3.920000	4.280000	4.580000	4.850000	5.140000	
Water usage - Block 2 (c/kl)		4.900000	5.660000	5.660000	6.170000	6.600000	7.000000	7.410000	
Water usage - Block 3 (c/kl)		8.190000 12.190000	9.480000 14.810000	9.480000 14.810000	10.340000 16.140000	11.160000 17.600000	11.830000 18.660000	12.540000 19.770000	
Water usage - Block 4 (c/kl) Other	2	16.420000	19.950000	19.950000	21.750000	23.920000	25.350000	26.870000	
Guid	_								
Waste water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)									
Volumetric charge - Block 1 (c/kl)		803.930000	880.330000	990.370000	1 049.800000	1 133.780000	1 201.810000	1 273.920000	
Volumetric charge - Block 2 (c/kl)		1 031.490000	1 129.490000	1 270.670000	1 346.910000	1 454.670000	1 541.950000	1 634.460000	
Volumetric charge - Block 3 (c/kl)		1 162.000000	1 272.390000	1 431.440000	1 517.330000	1 638.720000	1 737.040000	1 841.260000	
Volumetric charge - Block 4 (c/kl)		1 289.880000	1 412.420000	1 588.980000	1 684.310000	1 819.060000	1 928.200000	2 043.900000	
Other	2								
Electricity tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE		(0.500000	70 (00000	74 000000	70 / / 0000	02 /2000	00 / 40000	02.0/0000	
Life-line tariff - meter Life-line tariff - prepaid		69.500000 85.500000	70.690000 87.330000	74.000000 113.430000	78.660000 121.710000	83.620000 130.590000	88.640000 138.430000	93.960000 146.730000	
Flat rate tariff - meter (c/kwh)		115.500000	116.630000	132.150000	148.270000	168.880000	179.010000	189.750000	
Flat rate tariff - prepaid(c/kwh)		132.500000	138.030000	149.380000	166.060000	189.140000	200.490000	212.520000	
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)		103.500000	85.200000	90.740000	97.360000	104.470000	110.740000	117.380000	
Meter - IBT Block 3 (c/kwh)		118.500000	123.050000	132.150000	148.270000	168.880000	179.010000	189.750000	
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)		133.500000	139.100000	149.380000	167.600000	190.900000	202.350000	214.500000	
Prepaid - IBT Block 1 (c/kwh)		69.500000	70.690000	74.000000	78.660000	83.620000	88.640000	93.960000	
Prepaid - IBT Block 2 (c/kwh)		90.000000	103.500000	93.000000	99.790000	107.070000	113.490000	120.300000	
Prepaid - IBT Block 3 (c/kwh)		107.000000	118.500000	126.000000	141.370000	161.020000	170.680000	180.920000	
Prepaid - IBT Block 4 (c/kwh)		118.000000	133.500000	148.000000	166.060000	189.140000	200.490000	212.520000	
Prepaid - IBT Block 5 (c/kwh)									
Other	2								
Waste management tariffs									
Domestic Domestic									
Street cleaning charge									
Basic charge/fixed fee									
80I bin - once a week									
250l bin - once a week		88.060000	95.540000	109.880000	119.770000	127.200000	134.830000	142.920000	
1	1	1			1	1	1	I .	

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Ser	vice Ta	riffs by Category							
		2012/13 2013/14 2014/15				2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand) Residential properties	1	0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629	
Residential properties - vacant land		0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629	
Formal/informal settlements		0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629	
Small holdings		0.005014	0.005414	0.005821					
Farm properties - used		0.005014	0.005414	0.001455	0.001557	0.001666	0.001783	0.001907	
Farm properties - not used		0.005014	0.005414	0.003493					
Industrial properties		0.006021	0.006503	0.007349	0.007863	0.008413	0.009002	0.009632	
Business and commercial properties Communal land - residential		0.006021	0.006503	0.007349	0.007863	0.008413	0.009002	0.009632	
Communal land - residential Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties		0.005014	0.005415	0.004657	0.004983	0.005331	0.005705	0.006104	
Municipal properties Public service infrastructure		0.005014	0.005415	0.001455	0.004983	0.005331	0.005705	0.006104	
Privately owned towns serviced by the owner		0.003014	0.003413	0.001433	0.004763	0.003331	0.003703	0.000104	
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands) Residential properties									
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		22 411 000	22 644 000	21 326 830	20 005 816	21 406 223	22 904 658	24 507 984	
Indigent rebate or exemption		2 724 000	3 255 000	2 564 460	2 775 215	2 969 480	3 177 344	3 399 758	
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption		10 506 000	6 167 000						
Other rebates or exemptions	2	1 533 000.000000	2 718 000.000000						
Water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)		122.000000	115.000000	124.200000	134.000000	143.000000	153.000000	164.000000	
Service point - vacant land (Rands/month)		54.400000	58.750000	63.450000	69.000000	74.000000	79.000000	85.000000	
Water usage - flat rate lariff (c/kl)									
Water usage - life line tariff		9.530000 10.960000	10.290000 11.840000	11.110000 12.790000	11.780000 13.560000	12.600000	13.480000 15.530000	14.420000	
Water usage - Block 1 (c/kl)		13.150000	14.200000	15.340000	16.250000	14.510000 17.390000	18.610000	16.620000 19.910000	
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		15.790000	17.050000	18.410000	19.690000	21.070000	22.540000	24.120000	
Water usage - Block 4 (c/kl)		18.000000	19.440000	21.000000	22.260000	23.820000	25.490000	27.270000	
Other	2								
Waste water tariffs									
Domestic		103 000000	124 000000	152 000000	1/2 000000	172 000000	105 000000	100 000000	
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		103.000000 131.000000	124.000000 140.550000	153.000000 153.000000	162.000000 145.000000	173.000000 155.000000	185.000000 166.000000	198.000000 178.000000	
Waste water - flat rate tariff (c/kl)		131.000000	140.330000	133.000000	143.00000	133.000000	100.000000	170.000000	
Volumetric charge - Block 1 (c/kl)									
Volumetric charge - Block 2 (c/kl)									
Volumetric charge - Block 3 (c/kl)									
Volumetric charge - Block 4 (c/kl)									
Other	2	56.000000	98.000000	105.840000	105.000000	112.000000	120.000000	129.000000	
Electricity tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)		121.000000	128.260000	138.380000	154.710000	166.530000	179.250000	192.950000	
Service point - vacant land (Rands/month)		67.000000	72.000000	77.000000	86.090000	92.660000	99.740000	107.360000	
FBE									
Life-line tariff - meter		84.000000	89.000000	95.580000	106.860000	115.020000	123.810000	133.270000	
Life-line tariff - prepaid		81.000000 121.000000	85.860000 128.260000	92.210000 137.740000	103.090000 153.990000	110.960000 165.760000	119.440000 178.420000	128.560000 192.050000	
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)		118.000000	125.080000	134.320000	150.170000	161.650000	174.000000	187.290000	
Meter - IBT Block 1 (c/kwh)		110.000000	123.000000	134.320000	130.170000	101.030000	174.000000	107.270000	
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
Other	2								
Waste management tariffs									
Domestic									
Street cleaning charge		117.000000	126.000000	127 240000	122.000000	141.000000	151 000000	162.000000	
Basic charge/fixed fee 80l bin - once a week	1	117.000000	120.000000	137.340000	132.000000	141.000000	151.000000	102.00000	
250l bin - once a week		192.000000	207.000000	225.630000	216.000000	231.000000	247.000000	265.000000	

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b